

Vitality Unlimited has a 50 year history of serving Nevada with addiction treatment and mental health services. Vitality operates two residential substance use disorder treatment centers, in Elko and in Carson City, working closely with local judiciary.

Vitality was awarded one of the first Certified Community Behavioral Health Center (CCBHC) designations in the nation, in 2016. Vitality currently operates CCBHCs in Carson City, Dayton, and Elko, using telehealth capacity to meet clients' needs using providers from throughout their network.

However, more providers are needed, as well as the ability to travel to clients who need face to face but lack transportation. The providers, staff and mobile vans in Proposal 1 are the response to this need.

Proposal 2 requests the funds to buy a residence in Elko Vitality has rented since the 1980s, first as recovery housing and now as the residence for women in treatment. It is essential to Vitality's treatment capacity that it secure ownership of this property from the current owner, who is getting on in years and is interested in selling. Vitality is in negotiations with the owner to purchase and is also requesting funds for health & safety remediation.

Proposal 3 requests funds to make upgrades to the infrastructure at Vitality Center, the addiction treatment center in Elko, to allow for health and safety improvements responsive to pandemic conditions.

Budget Request & Eligibility Alignment	Budget / \$\$ Request	Year 1	Year 2	Year 3	Total
		unit cost	total cost		
<b>Proposal 1 Increase Capacity to Serve</b>					
Psychologist* with expertise in youth and adolescents (*target license, subject to availability and recruitment)	Salary 117,130 Benefits (26.2%) \$30,688				\$147,818
LCADC* with expertise in treating addiction and mental illness (*target license, subject to availability and recruitment)	Salary \$ 90,000 Benefits (26.2%)\$23,580				\$113,580
Primary Care - APRN (nurse practitioner) or MD to increase primary care for CCBHC and Vitality Center clients	APRN salary \$126,045 Benefits (26.2%) \$33,024				\$159,069
Augment existing Psychiatric access with specialization in youth and adolescents, Psych APRN and/or Psychiatrist	1/2 Time Psychiatrist S+B \$176,680 Psych APRN S+B \$151,440				\$328,120

Targeted Case Manager for Vitality Center to support discharge and recovery success	Salary \$43,680 Benefits (26.2%) \$11,444	\$55,124	\$57,880	\$60,774	
Outreach and Partnership Coordinator who can create awareness of addiction and mental health services and can extend and integrate relationships within the community	Salary \$60,000 Benefits \$15,720 Total \$75,720	\$75,720	\$79,506	\$83,481	
Office lease for CCBHC expansion	\$1.50/sq ft; 3600 sq ft 36 mo lease	\$28,800			
<b>Increase Crisis Services</b>					
Prepare for VIP-Elko to become the leading NE Nevada provider for 9-8-8 calls responding to mental health crises					
Training for VIP (CCBHC) and Vitality Center Staff in trauma and crisis response	Skills upgrades for multiple staff	\$10,000			
Mobile Therapy-Clinic / Mobile Crisis Response Vans (2) Assertive Community Treatment in Carson City/Dayton and Reno/Sparks regions	Mercedes Sprinter or Ford Transit van, customized for mobile therapy / response insurance	\$160,000 \$2,000	\$2,000	\$3,000	
<b>Proposal 1 Total</b>		<b>\$1,080,231</b>	<b>\$139,386</b>	<b>\$147,255</b>	<b>\$1,366,872</b>
<b>Proposal 2 - Secure and Make Health/Safety Improvements</b>					
<b>Women's Treatment Residence (Elko)</b>					
Purchase Building (Residence)	Purchase Building 'As Is' condition	\$350,000			

Repairs for Protection of Health and Safety; Improve Treatment Environment	Repairs, replacement for health and safety	\$100,000	
<b>Proposal 2 Total</b>		<b>\$450,000</b>	<b>\$400,000</b>

**Proposal 3  
Reinforce Vitality Center Infrastructure**

HVAC with filters	Commercial grade HVAC units with HEPA Filters	\$51,469	
Window replacement for energy efficiency	To compensate for increased utility cost due to improved ventilation	\$16,124	
Light fixture replacement for energy efficiency, improved therapy environment	To compensate for increased utility cost due to improved ventilation	\$14,665	
Walk in freezer and refrigerator to increase food storage capacity in event of quarantine/isolation	8 x 13.6 x 11 walk in cooler/freezer, installed	\$40,400	
Landscaping/concrete to create outdoor therapeutic space for year round use to reduce risk of transmission; address safety issues	repair concrete patio, add landscaping, heat lamps, walkway	\$25,000	
<b>Proposal 3</b>		<b>\$147,658</b>	<b>\$147,658</b>

**Grand Total      \$1,914,530**




**Eligibility Alignment**

**Section of Act**

**Narrative from Act**

Sec. 36.6 (b)(xviii) (xviii) Mental health treatment, substance misuse treatment, and other behavioral health services.

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35.6(b)(xvi) (xvi) Expenses for the improvement of ventilation systems in congregate settings, public health facilities, or other public facilities;

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Sec. 35.6(b)(iii) (iii) COVID-19 related expenses in congregate living facilities, including skilled nursing facilities, long-term care facilities, incarceration settings, homeless shelters, residential foster care facilities, residential behavioral health treatment, and other group living facilities;

Sec. 36.6 (b)(xviii) (xviii) Mental health treatment, substance misuse treatment, and other behavioral health services.